



## Financial Results (Japanese GAAP, Consolidated)

### For the Nine Months Ended December 31, 2019 (Q3 FY2019)

Feb. 5, 2020

Name of Listed Company: NICHICON CORPORATION  
Code Number: 6996 URL <https://www.nichicon.com>

Stock Exchange Listing: Tokyo

Representative: Shigeo Yoshida Title: President

Contact Person: Hitoshi Chikano Title: Director and Senior Managing Executive Officer, General Manager of Corporate Communications and Investor Relations office

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Scheduled date for filling of securities report: February 12, 2020

Scheduled date of dividend payment: -

Supplementary materials available on financial results: Yes

Financial results briefing: No

Note: Figures have been rounded down to the nearest million yen.

#### 1. Consolidated Business Performance for the Nine Months Ended December 31, 2019 (April 1, 2019 to December 31, 2019)

##### (1) Consolidated business performance

(% indicates year-on-year change)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Nine Months Ended December 31, 2019	90,634	(0.7)	2,227	(46.1)	3,274	(42.7)	2,607	-
December 31, 2018	91,300	7.0	4,133	(9.7)	5,718	1.6	(7,499)	-

(Note) Comprehensive Income: ¥3,921 million (-%) for the Nine Months Ended December 31, 2019

¥(12,932) million (-%) for the Nine Months Ended December 31, 2018

	Net income per share	Fully diluted net income per share
Nine Months Ended December 31, 2019	¥ 37.48	¥ 37.27
December 31, 2018	(107.70)	-

##### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥ million	¥ million	%	¥
Nine Months Ended December 31, 2019	153,165	81,949	52.0	1,165.02
Year Ended March 31, 2019	139,770	81,313	56.6	1,137.02

(Reference) Shareholders' equity: ¥79,709 million as of December 31, 2019

¥79,178 million as of March 31, 2019

#### 2. Dividends

	Annual dividends per share				
	1st Quarter	2nd Quarter	3rd Quarter	Year-end	Annual
Apr. 2018 – Mar. 2019	¥ -	¥ 11.00	¥ -	¥ 12.00	¥ 23.00
Apr. 2019 – Mar. 2020	-	12.00	-		
Apr. 2019 – Mar. 2020 (Forecast)				12.00	24.00

(Note) Revisions to dividends forecasts published most recently: No

3. Forecast for consolidated business performance for the year ending March 31, 2020 (April 1, 2019 to March 31, 2020)

(Percentage figures represent changes from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	123,000	0.1	2,500	(54.3)	3,500	(50.9)	2,500	-	35.94

(Note) Revisions to business performance forecasts published most recently: Yes