



Financial Results (Japanese GAAP, Consolidated)

For the Three Months Ended June 30, 2020 (Q1 FY2020)

August 11, 2020

Name of Listed Company: NICHICON CORPORATION
Code Number: 6996 URL <https://www.nichicon.com>

Stock Exchange Listing: Tokyo

Representative: Shigeo Yoshida Title: President

Contact Person: Hitoshi Chikano Title: Director and Senior Managing Executive Officer, General Manager of Corporate Communications and Investor Relations Office

Phone: +81-75-231-8461

Scheduled date for filing of securities report: August 12, 2020

Scheduled date of dividend payment: -

Supplementary materials available on financial results: Yes

Financial results briefing: No

Note: Figures have been rounded down to the nearest million yen.

1. Consolidated business performance for the three months ended June 30, 2020 (April 1, 2020 to June 30, 2020)

(1) Consolidated business performance

(% indicates year-on-year change)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Three Months Ended June 30, 2020	25,029	(14.4)	279	(59.1)	847	(20.2)	573	(38.7)
June 30, 2019	29,226	1.2	683	(17.3)	1,062	(36.7)	934	(18.9)

(Note) Comprehensive income: ¥2,535 million (184.2%) for the three months ended June 30, 2020
¥892 million (18.4%) for the three months ended June 30, 2019

	Net income per share	Fully diluted net income per share
Three Months Ended June 30, 2020	¥ 8.38	¥ 7.54
June 30, 2019	13.43	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
Three Months Ended June 30, 2020	¥ million 139,876	¥ million 79,164	% 55.2	¥ 1,128.94
Year Ended March 31, 2020	139,426	77,450	54.2	1,104.87

(Reference) Shareholders' equity: ¥77,241 million as of June 30, 2020
¥75,593 million as of March 31, 2020

2. Dividends

	Annual dividends per share				
	1st Quarter	2nd Quarter	3rd Quarter	Year-end	Annual
Apr. 2019 – Mar. 2020	¥ -	¥ 12.00	¥ -	¥ 12.00	¥ 24.00
Apr. 2020 – Mar. 2021	-				
Apr. 2020 – Mar. 2021 (Forecast)		12.00	-	13.00	25.00

(Note) Revisions to dividend forecasts published most recently: No

(Note) Details of dividends at the end of the year ending March 31, 2021:

Ordinary dividend: 12 yen per share Commemorative dividend for 70th anniversary of the founding: 1 yen per share

3. Forecast for consolidated business performance for the year ending March 31, 2021 (April 1, 2020 to March 31, 2021)

(Percentage figures represent changes from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	120,000	0.3	2,400	(5.9)	3,200	(11.6)	2,500	(11.1)	36.54

(Note) Revisions to business performance forecasts published most recently: No