



Financial Results (Japanese GAAP, Consolidated)

For the Nine Months Ended December 31, 2020 (Q3 FY2020)

Feb. 12, 2021

Name of Listed Company: NICHICON CORPORATION

Stock Exchange Listing: Tokyo

Code Number: 6996 URL <https://www.nichicon.co.jp/english/index.html>

Representative: Shigeo Yoshida Title: President

Contact Person: Hitoshi Chikano Title: Director and Senior Managing Executive Officer, General Manager of Corporate Communications and Investor Relations Office

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Scheduled date for filling of securities report: February 15, 2021

Scheduled date of dividend payment: -

Supplementary materials available on financial results: Yes

Financial results briefing: No

Note: Figures have been rounded down to the nearest million yen.

1. Consolidated business performance for the nine months ended December 31, 2020 (April 1, 2020 to December 31, 2020)

(1) Consolidated business performance

(% indicates year-on-year change)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Nine Months Ended December 31, 2020	84,361	(6.9)	953	(57.2)	1,976	(39.6)	1,045	(59.9)
December 31, 2019	90,634	(0.7)	2,227	(46.1)	3,274	(42.7)	2,607	-

(Note) Comprehensive income: ¥9,951 million (153.7%) for the nine months ended December 31, 2020

¥3,921 million (-%) for the nine months ended December 31, 2019

	Net income per share	Fully diluted net income per share
Nine Months Ended December 31, 2020	¥ 15.28	¥ 13.68
December 31, 2019	37.48	37.27

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥ million	¥ million	%	¥
Nine Months Ended December 31, 2020	152,570	85,713	54.9	1,224.11
Year Ended March 31, 2020	139,426	77,450	54.2	1,104.87

(Reference) Shareholders' equity: ¥83,751 million as of December 31, 2020

¥75,593 million as of March 31, 2020

2. Dividends

	Annual dividends per share				
	1st Quarter	2nd Quarter	3rd Quarter	Year-end	Annual
Apr. 2019 – Mar. 2020	¥ -	¥ 12.00	¥ -	¥ 12.00	¥ 24.00
Apr. 2020 – Mar. 2021	-	12.00	-		
Apr. 2020 – Mar. 2021 (Forecast)				13.00	25.00

(Note) Revisions to dividend forecasts published most recently: No

(Note) Details of dividends at the end of the year ending March 31, 2021:

Ordinary dividend: 12 yen per share

Commemorative dividend for 70th anniversary of the founding: 1 yen per share

3. Forecast for consolidated business performance for the year ending March 31, 2021 (April 1, 2020 to March 31, 2021)

(Percentage figures represent changes from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	116,000	(3.1)	1,600	(37.2)	2,500	(31.0)	1,750	(37.8)	25.58

(Note) Revisions to business performance forecasts published most recently: Yes